



Quarterly Financial and Physical Progress Report for LGA Development Activities

Report for FY 2021/22, Quarter Q1

The United Republic of Tanzania

Council : Wanging'ombe DC
Project : 5493
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Fund
Project Name : Global Fund HIV
Approved Budget : 2,840,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 2,840,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7838: To support monitoring by CQI resource person to monitor Health Facilities CQI team on data Driven continuous QI of HIV services PMCTC CASE BASED SURVILLANCE June 2022	Wanging'ombe DC[Council HQ]	2,840,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 5405
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : UNICEF Support to Health
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2877: To conduct 1 day PHC meeting on polio Vaccination Campaign to 40 PHC members by may	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		
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Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 10,180,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 10,180,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS2041: To conduct Five days training to 21 Ward Executive Officer from each ward for on child protection act of 2009 by June 2022	Wanging'ombe DC[Council HQ]	10,180,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	21	Q1		

Council : Wanging'ombe DC

Project : 5441

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)

Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP

Approved Budget : 0.00

Supplementary : 16,200,000.00

Carryover budget : 0.00

Total Budget : 16,200,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5328: To facilitate CHWs to make fall up for defaulters for COVID - 19 Second dose in 108 villages by June 2022	Wanging'ombe DC[Council HQ]	16,200,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 5495
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Fund
Project Name : Global Fund HIV/AIDS Prevention Project
Approved Budget : 1,144,500.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 1,144,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3288: To facilitate Mentorship on the use of mRDTs, microscopy and Drugs/Medicine by June 2022	Wanging'ombe DC[Council HQ]	1,144,500.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 9,560,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 9,560,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES2236: To prepare CCHP for the year 22/23 by district Health planning team by June 2122	Wanging'ombe DC[Council HQ]	9,560,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 6220
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Tanzania Social Action Fund - TASAF
Project Name : Support to Tanzania Social Action Fund
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 771,671.76
Total Budget : 771,671.76

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS1121: To facilitate Monitoring and supervision of development projects under TASAF Funding by September 2021	Wanging'ombe DC[Council HQ]	771,671.76	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	10	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Planning, Statistics and Monitoring
Cost Centre : Policy, Planning and Monitoring Administration

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary : 10,000,000.00
Carryover budget : 66,856,545.06
Total Budget : 76,856,545.06

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	223405532.76	0.0	-2.23405536E8

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9035: To enable Wanging'ombe District Council to contribute for the implementation of Development projects through 10% of Revenue Collected by September 2021	Wanging'ombe DC[Council HQ]	66,856,545.06	223,405,532.76	Capital Infrastructure - Ongoing	Infrastructure/Investments	Shool Infructructures	5	Q1	Good implementation of an activity	Good progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD9070: To enable Wanging'ombe District Council to acquire and maintain POS machines by June 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Administration Block	1	Q1		

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit Primary Education
Cost Centre Primary Education Administration

Fund Sources : Examination Grants
Project Name : Free Secondary Education Programme
Approved Budget : 155,716,500.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 155,716,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9233: To facilitate preparation and execution of standard IV National Examinations by June 2022	Wanging'ombe DC[Council HQ]	155,716,500.00	0.00	Free Education Support	Capitation	Administration Block (s)	1	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Community Development, Gender and Youth
Cost Centre Comm Development, Gender and Children

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 6,900,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 6,900,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AC3306: To conduct Sensitization meetings to 11 Wards on Harmful cultural practices, gender based violence and HIV/AIDS and emphasize on use of nutritious food among PLHIV by June 2022	Wanging'ombe DC[Council HQ]	2,300,000.00	0.00	Capacity Building	Operational Cost	Number of meetings attended	11	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AC3306: To conduct Sensitization meetings to 11 Wards on Harmful cultural practices, gender based violence and HIV/AIDS and emphasize on use of nutritious food	Wanging'ombe DC[Council HQ]	2,300,000.00	0.00	Capacity Building	Operational Cost	Number of meetings attended	11	Q1	Not yet implemented	0

among PLHIV by June 2022	Wanging'ombe DC[Council HQ]	2,300,000.00	0.00	Capacity Building	Operational Cost	Number of meetings attended	11	Q1	Not yet implemented	0
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AC3306: To conduct Sensitization meetings to 11 Wards on Harmful cultural practices, gender based violence and HIV/AIDS and emphasize on use of nutritious food among PLHIV by June 2022	Wanging'ombe DC[Council HQ]	2,300,000.00	0.00	Capacity Building	Operational Cost	Number of meetings attended	11	Q1	Not yet implemented	Waiting for the time

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 20,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 20,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS6937: To conduct one day training to the Members of Ward Most Vulnerable Children Committee by June 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	21	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS6937: To conduct one day training to the Members of Ward Most Vulnerable Children Committee by June 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	21	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit : Secondary Education
Cost Centre : Secondary Education Operations

Fund Sources : Responsibility Grants
Project Name : Free Secondary Education Programme
Approved Budget : 33,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ILEMBULA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 0.00

Supplementary : 0.00

Carryover budget : 158,794.20

Total Budget : 158,794.20

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS9901: To enable Wanging'ombe District Council to cover for the cost on Office consumables needed during Training on Bithh Registration by September 2021	Wanging'ombe DC[Council HQ]	158,794.20	0.00	Project Planning / Implementation	Administration and Governance	Number of Reports	1	Q1	Not yet implemented	No fund reallocated

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit : Secondary Education

Cost Centre : Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school	To ensure good management

discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	managed to pay allowance to the head of school	To ensure good management
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MAKOGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy and Planning

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 210,798,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 210,798,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5431: To facilitate development projects at Ward Level by June, 2022	Wanging'ombe DC[Council HQ]	70,266,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised 1		Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5431: To facilitate development projects at Ward Level by June, 2022	Wanging'ombe DC[Council HQ]	70,266,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised 1		Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5431: To facilitate development projects at Ward Level by June, 2022	Wanging'ombe DC[Council HQ]	70,266,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised 1		Q1	Good implementation of an activity	Good result of an activity

Council : Wanging'ombe DC
Project : 5410
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI
Project Name : Rehabilitation of Health Centers
Approved Budget : 0.00
Supplementary 2,126,030.00
Carryover budget : 0.00
Total Budget : 2,126,030.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3377: To facilitate COVID-19 vaccination supportive supervision during campaign by June 2022	Wanging'ombe DC[Council HQ]	2,126,030.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC

Project : 4946

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 2,680,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 2,680,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS1721: To facilitate bi-annually Compact Review meeting at Region level by June 2022	Wanging'ombe DC[Council HQ]	2,680,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	6	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD1445: To facilitate the implementation of Development projects at Lower Local Governments (LLG) by supporting the Community Initiatives by June 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction on-going)	Administration Block	20	Q1		

Council : Wanging'ombe DC

Project : 5421

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF

Project Name : Health Sector Basket Fund - HSBF

Approved Budget : 4,880,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 4,880,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES9354: To facilitate 1 day statutory PHC meetings quarterly and 1 emergencies by June 2122	Wanging'ombe DC[Council HQ]	2,440,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	16	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES9354: To facilitate 1 day statutory PHC meetings quarterly and 1 emergencies by June 2122	Wanging'ombe DC[Council HQ]	2,440,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	16	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit : Community Development, Gender and Youth

Cost Centre : Comm Development, Gender and Children

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 477,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 477,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	66000000.00	0.0	-6.6E7

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD1801: To facilitate the Council to provide soft loans to 60 Women Economic groups by June, 2022	Wanging'ombe DC[Council HQ]	96,000,000.00	22,000,000.00	Community Support	Soft Loans to Women Groups	Number of Women Groups supported	60	Q1	Good implementation of an activity	Good provision of soft loans

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD1801: To facilitate the Council to provide soft loans to 60 Women Economic groups by June, 2022	Wanging'ombe DC[Council HQ]	96,000,000.00	22,000,000.00	Community Support	Soft Loans to Women Groups	Number of Women Groups supported	60	Q1	Good implementation of an activity	good implementation

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD1801: To facilitate the Council to provide soft loans to 60 Women Economic groups by June, 2022	Wanging'ombe DC[Council HQ]	96,000,000.00	22,000,000.00	Community Support	Soft Loans to Women Groups	Number of Women Groups supported	60	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7325: To facilitate budget submission to higher authorities by June 2022	Wanging'ombe DC[Council HQ]	15,000,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	25	Q1	Good implementation of an activity	Well addressed of an activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7325: To facilitate budget submission to higher authorities by June 2022	Wanging'ombe DC[Council HQ]	15,000,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	25	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7325: To facilitate budget submission to higher authorities by June 2022	Wanging'ombe DC[Council HQ]	15,000,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	25	Q1	Good implementation of an activity	The activity is going well

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD7924: To facilitate the Council to provide soft loan to 20 Disabled Groups by June 2022	Wanging'ombe DC[Council HQ]	48,000,000.00	0.00	Community Support	Soft Loans to Disability Groups	Number of Disability Groups supported	20	Q1	Well implementation of an activity	The activity is well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD7924: To facilitate the Council to provide soft loan to 20 Disabled Groups by June 2022	Wanging'ombe DC[Council HQ]	48,000,000.00	0.00	Community Support	Soft Loans to Disability Groups	Number of Disability Groups supported	20	Q1	Good implementation of an activity	the result ids good

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD7924: To facilitate the Council to provide soft loan to 20 Disabled Groups by June 2022	Wanging'ombe DC[Council HQ]	48,000,000.00	0.00	Community Support	Soft Loans to Disability Groups	Number of Disability Groups supported	20	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4274: To enable Wanging'ombe District Council to supervise and Monitor the implementation of development projects at LLG by June 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	100	Q1		

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit : Secondary Education
Cost Centre : Secondary Education Operations

Fund Sources : Responsibility Grants
Project Name : Free Secondary Education Programme
Approved Budget : 99,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 99,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGOSI[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MARIA NYERERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	ULEMBWE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Council : Wanging'ombe DC

Project : 6327

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program

Project Name : Construction and Rehabilitation of Buildings

Approved Budget : 1,120,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 1,120,000.00

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS4600: To facilitate two Health officers to attend national annual WASH forum by June 2022	Wanging'ombe DC[Council HQ]	1,120,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	2	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit Community Development, Gender and Youth

Cost Centre Comm Development, Gender and Children

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 1,500,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 1,500,000.00

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS7542: To facilitate CHAC to attend 10 meetings and 2 seminars by June 2022	Wanging'ombe DC[Council HQ]	500,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	12	Q1	Not yet implemented	Waiting for the time

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS7542: To facilitate CHAC to attend 10 meetings and 2 seminars by June 2022	Wanging'ombe DC[Council HQ]	500,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	12	Q1	Not yet implemented	0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS7542: To facilitate CHAC to attend 10 meetings and 2 seminars by June 2022	Wanging'ombe DC[Council HQ]	500,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	12	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5405

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : UNICEF Support to Health

Approved Budget : 0.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS1262: To support (58 CHWs) conduct 6 days house to house sensitization on Polio Vaccine by May 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school	To ensure good management

discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	managed to pay allowance to the head of school	To ensure good management
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	THOMAS NYIMBO[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Planning, Statistics and Monitoring
Cost Centre : Policy, Planning and Monitoring Administration

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 17,524,068.99
Total Budget : 17,524,068.99

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	70096275.96	0.0	-7.0096272E7

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7144: To enable Wanging'ombe District Council to allocate 4% of Revenue Collected to Lower Local Government by September 2021	Wanging'ombe DC[Council HQ]	17,524,068.99	70,096,275.96	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	21	Q1	Good implementation of an activity	Well done

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 2,440,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 2,440,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES4447: To facilitate DHFFco to conduct quarterly supportive supervision to 45 HFs on proper use of funds by June 2122	Wanging'ombe DC[Council HQ]	1,220,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES4447: To facilitate DHFFco to conduct quarterly supportive supervision to 45 HFs on proper use of funds by June 2122	Wanging'ombe DC[Council HQ]	1,220,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit : Secondary Education
Cost Centre : Secondary Education Administration

Fund Sources : Examination Grants
Project Name : Free Secondary Education Programme
Approved Budget : 198,722,500.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 198,722,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3053: To facilitate preparation and execution of Form IV examinations by June 2022	Wanging'ombe DC[Council HQ]	198,722,500.00	0.00	Free Education Support	Capitation	Administration Block (s)	1	Q1		

Council : Wanging'ombe DC
Project : 5498
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : NTD
Project Name : Support to TB/Leprosy Control Programme
Approved Budget : 14,204,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 14,204,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9208: To facilitate preparation and execution of training to FLHWs & Teachers by June 2022	Wanging'ombe DC[Council HQ]	7,102,000.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	302	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9208: To facilitate preparation and execution of training to FLHWs & Teachers by June 2022	Wanging'ombe DC[Council HQ]	7,102,000.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	302	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5410
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI
Project Name : Rehabilitation of Health Centers
Approved Budget : 0.00
Supplementary : 3,525,375.00
Carryover budget : 0.00
Total Budget : 3,525,375.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5187: To facilitate facilitators on attend training and to facilitate COVID -19 vaccination during campaign by June 2022	Wanging'ombe DC[Council HQ]	3,525,375.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Planning, Statistics and Monitoring
Cost Centre : Policy and Planning

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 150,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 150,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9979: To facilitate different activities at District hospital construction and Other projects at Council Level by June,2022	Wanging'ombe DC[Council HQ]	50,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	25	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9979: To facilitate different activities at District hospital construction and Other projects at Council Level by June,2022	Wanging'ombe DC[Council HQ]	50,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	25	Q1	Not yet implemented	Waiting for the time to be done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9979: To facilitate different activities at District hospital construction and Other projects at Council Level by June,2022	Wanging'ombe DC[Council HQ]	50,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	25	Q1	Good implementation of an activity	Good progress of an activity

Council : Wanging'ombe DC

Project : 5498

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : NTD

Project Name : Support to TB/Leprosy Control Programme

Approved Budget : 681,532.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 681,532.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS8684: To conduct supportive supervision during the exercise of PZQ + ALB SCHOOL MDA by June 2022	Wanging'ombe DC[Council HQ]	340,766.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS8684: To conduct supportive supervision during the exercise of PZQ + ALB SCHOOL MDA by June 2022	Wanging'ombe DC[Council HQ]	340,766.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	1	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 66,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 66,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school	To ensure good management

discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	managed to pay allowance to the head of school	To ensure good management
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	KIJOMBE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school adminstration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school adminstration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school	To ensure good management

discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	managed to pay allowance to the head of school	To ensure good management
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	PHILIP MANGULA[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy, Planning and Monitoring Administration

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary 0.00
Carryover budget : 40,113,927.03
Total Budget : 40,113,927.03

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	150157434.70	0.0	-1.5015744E8

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3735: To enable Wanging'ombe District Council to allocate 6% of Revenue Collected to Lower Local Government by September 2021	Wanging'ombe DC[Council HQ]	40,113,927.03	150,157,434.70	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	50	Q1	Good implementation of an activity	Well done

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit Secondary Education
Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants
Project Name : Free Secondary Education Programme
Approved Budget : 33,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the	To ensure good management

June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	head of school	To ensure good management
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	Wanging'ombe[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Council : Wanging'ombe DC

Project : 5498

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : NTD

Project Name : Support to TB/Leprosy Control Programme

Approved Budget : 2,304,992.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 2,304,992.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4105: To facilitate preparation and execution of refresher training of District NTD Team and Zonal Coordinators by June 2022	Wanging'ombe DC[Council HQ]	1,152,496.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	19	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4105: To facilitate preparation and execution of refresher training of District NTD Team and Zonal Coordinators by June 2022	Wanging'ombe DC[Council HQ]	1,152,496.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	19	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit Land and Natural Resources

Cost Centre Land Management

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary 0.00

Carryover budget : 30,000,000.00

Total Budget : 30,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ED2198: To enable Wanging'ombe District Council to acquire land (Plots) for construction of staffs houses and Bus Stand at Igwachanya and Chalowe villages by September 2021	Wanging'ombe DC[Council HQ]	30,000,000.00	0.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction on-going)	Staff Houses	2	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5410
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI
Project Name : Rehabilitation of Health Centers
Approved Budget : 0.00
Supplementary : 18,900,020.00
Carryover budget : 0.00
Total Budget : 18,900,020.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6108: To facilitate COVID19 vaccinators training on Vaccination campaign of COVID-19 Vaccine from 45 facilities by June 2022	Wanging'ombe DC[Council HQ]	18,900,020.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit : Secondary Education
Cost Centre : Secondary Education Operations

Fund Sources : Responsibility Grants
Project Name : Free Secondary Education Programme
Approved Budget : 33,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school adminstration	The activity is ongoing for paying head of school responsibility allowance

June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	LUDUGA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Youth

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 225,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 225,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FC5486: To provide 50 youth groups with soft loans by 2022	Wanging'ombe DC[Council HQ]	96,000,000.00	0.00	Community Support	Soft Loans to Youth Groups	Number of Youth Groups supported	50	Q1	Not yet implemented	Good activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FC5486: To provide 50 youth groups with soft loans by 2022	Wanging'ombe DC[Council HQ]	96,000,000.00	0.00	Community Support	Soft Loans to Youth Groups	Number of Youth Groups supported	50	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS8626: To conduct Quarterly Monitoring and Evaluation on HIV/AIDS activities by June 2022	Wanging'ombe DC[Council HQ]	1,500,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	4	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS8626: To conduct Quarterly Monitoring and Evaluation on HIV/AIDS activities by June 2022	Wanging'ombe DC[Council HQ]	1,500,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	4	Q1	Not yet implemented	Waiting for the time

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS4101: To construct Two (2) Abattoirs at Kipengere and Makoga Wards by June 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Abattoir	10000000	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS4101: To construct Two (2) Abattoirs at Kipengere and Makoga Wards by June 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Abattoir	10000000	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS4101: To construct Two (2) Abattoirs at Kipengere and Makoga Wards by June 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Abattoir	10000000	Q1	Good implementation of an activity	Good progress

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 21,600,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 21,600,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS2690: To conduct quarterly , District Violence Against Women and Children Committee meeting by June 2022	Wanging'ombe DC[Council HQ]	10,800,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	4	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS2690: To conduct quarterly , District Violence Against Women and Children Committee meeting by June 2022	Wanging'ombe DC[Council HQ]	10,800,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	4	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 9,120,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 9,120,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS5942: To facillitate quaterly Compact Review meeting at District level by June 2022	Wanging'ombe DC[Council HQ]	4,560,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	30	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS5942: To facillitate quaterly Compact Review meeting at District level by June 2022	Wanging'ombe DC[Council HQ]	4,560,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	30	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 6327

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program

Project Name : Construction and Rehabilitation of Buildings

Approved Budget : 1,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 1,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS6499: To print Registers and agregation booklets by June 2022	Wanging'ombe DC[Council HQ]	1,000,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	20	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility	On progress

discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	allowance to the head of the school	On progress
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	SAJA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Council : Wanging'ombe DC
Project : 5495
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Fund
Project Name : Global Fund HIV/AIDS Prevention Project
Approved Budget : 685,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : **685,000.00**

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5503: To facilitate Case management on RCH services by June 2022	Wanging'ombe DC[Council HQ]	685,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	3	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 2,800,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : **2,800,000.00**

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS1103: to conduct sensitization meetings in 11 Wards on impact of Child Sexual Abuse and its implication on increase of new HIV/AIDS Infection by June 2022	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	22000	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS1103: to conduct sensitization meetings in 11 Wards on impact of Child Sexual Abuse and its implication on increase of new HIV/AIDS Infection by June 2022	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	22000	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund
Approved Budget : 2,340,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 2,340,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES1769: To facilitate 5 days monthly distribution of vaccines to 45 Haelaath facilities by June 2022	Wanging'ombe DC[Council HQ]	1,170,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	45	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES1769: To facilitate 5 days monthly distribution of vaccines to 45 Haelaath facilities by June 2022	Wanging'ombe DC[Council HQ]	1,170,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	45	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy and Planning

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 15,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 15,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0.00	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ID7944: To facilitate and rescue different emergency of Disasters and Calamities by June,2022	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Emergency Preparedness and Response	Disaster mitigated	5	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ID7944: To facilitate and rescue different	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Emergency Preparedness and	Disaster mitigated	5	Q1	Good implementation	Well addressed

emergency of Disasters and Calamities by June,2022	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Response	Disaster mitigated	5	Q1	of an activity	Well addressed
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ID7944: To facilitate and rescue different emergency of Disasters and Calamities by June,2022	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Emergency Preparedness and Response	Disaster mitigated	5	Q1	Not yet implemented	waiting for the time to be done

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 15,075,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 15,075,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC2504: To conduct Village Health and Nutrition Day in 20 villages for 10 days bi-annually by June 2022	Wanging'ombe DC[Council HQ]	5,025,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	20	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC2504: To conduct Village Health and Nutrition Day in 20 villages for 10 days bi-annually by June 2022	Wanging'ombe DC[Council HQ]	5,025,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	20	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC2504: To conduct Village Health and Nutrition Day in 20 villages for 10 days bi-annually by June 2022	Wanging'ombe DC[Council HQ]	5,025,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	20	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 1,360,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 1,360,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2551: To conduct mapping and registration of 80 traditional medicine and alternative healers practitioners in the councils by June 2122	Wanging'ombe DC[Council HQ]	680,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	2	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2551: To conduct mapping and registration of 80 traditional medicine and alternative healers practitioners in the councils by June 2122	Wanging'ombe DC[Council HQ]	680,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	2	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5405
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : UNICEF Support to Health
Approved Budget : 0.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9516: To support 1 people and 1 driver conduct 8 days PA system on polio vaccination campaign by may 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Council : Wanging'ombe DC
Project : 6327
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program
Project Name : Construction and Rehabilitation of Buildings
Approved Budget : 3,530,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 3,530,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS8226: To conduct ODF Verification to 20 villages by June 2022	Wanging'ombe DC[Council HQ]	3,530,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	20	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit Health
Cost Centre Council Hospital Services

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary 300,000,000.00
Carryover budget : 0.00
Total Budget : 300,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD5499: Construction of staff houses at Wanging'ombe District Council by June 2022	Wanging'ombe DC[Council HQ]	300,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Construction of Council Hospital	4	Q1		

Council : Wanging'ombe DC
Project : 5410
Sector : Health
Dept/Unit Health
Cost Centre Dispensaries

Fund Sources : Central Government Other Source
Project Name : Rehabilitation of Health Centers
Approved Budget : 0.00
Supplementary 250,000,000.00
Carryover budget : 0.00
Total Budget : 250,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD9024: Construction of Health Centre at Usuka village in Usuka ward, Mdandu division by June 2022	Wanging'ombe DC[Council HQ]	250,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Number of HFs constructed	1	Q1		

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit : Secondary Education

Cost Centre : Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report										
Quarter	Allocation		Expenditure		Performance Ratio			Balance		
Q1	0		0		0.0			0.0		

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGIMA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Council : Wanging'ombe DC

Project : 5441

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)

Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP

Approved Budget : 0.00

Supplementary 8,640,000.00

Carryover budget : 0.00

Total Budget : 8,640,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CC1486: To facilitate 216 CHWs to attend training on COVID-19 Vaccination from 108 villages by June 2022	Wanging'ombe DC[Council HQ]	8,640,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy and Planning

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 75,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 75,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	23400000.00	0.0	-2.34E7

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6771: To facilitate monitoring and supervision of different projects in the Council by June 2022	Wanging'ombe DC[Council HQ]	25,000,000.00	7,800,000.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	25	Q1	Good implementation of an activity	The result is good

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6771: To facilitate monitoring and supervision of different projects in the Council by June 2022	Wanging'ombe DC[Council HQ]	25,000,000.00	7,800,000.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	25	Q1	Good implementation of an activity	Good progress of projects

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6771: To facilitate monitoring and supervision of different projects in the Council by June 2022	Wanging'ombe DC[Council HQ]	25,000,000.00	7,800,000.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	25	Q1	Good implementation of an activity	Good activity

Council : Wanging'ombe DC
Project : 5414
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 4,300,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 4,300,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FC5193: To Conduct Community Sensitization on Child Birth Registration by June 2022	Wanging'ombe DC[Council HQ]	4,300,000.00	0.00	Capacity Building	Skills Development	Training (other) No of People	10	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit Planning, Statistics and Monitoring

Cost Centre Policy and Planning

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary 67,472,052.00

Carryover budget : 0.00

Total Budget : 67,472,052.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD2724: To facilitate establishment and operationalization of Council's Strategic Projects (Blocks Production Project) at Ufwala by June 2022	Wanging'ombe DC[Council HQ]	67,472,052.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Administration Block(s)	1	Q1		

Council : Wanging'ombe DC

Project : 5493

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Global Fund

Project Name : Global Fund HIV

Approved Budget : 4,182,500.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 4,182,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9915: To develop Council HIV for Planning and monitoring of Council Plan by June 2022	Wanging'ombe DC[Council HQ]	4,182,500.00	0.00	Quality Health Services	Promotive services	Number of orientation sessions	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5414
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 2,600,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 2,600,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS3399: To facilitate Quarterly Most Vulnerable Children (MVC) data Entry to the MVC-MIS by June 2022	Wanging'ombe DC[Council HQ]	1,300,000.00	0.00	Quality Health Services	Curative services	Number of Disease cases reported	1	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS3399: To facilitate Quarterly Most Vulnerable Children (MVC) data Entry to the MVC-MIS by June 2022	Wanging'ombe DC[Council HQ]	1,300,000.00	0.00	Quality Health Services	Curative services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 2,400,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 2,400,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES7982: To facilitate procurement 4 computers and accessories for data storage, Photocopy machines, projector for DMO office by June 2022	Wanging'ombe DC[Council HQ]	1,200,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	4	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES7982: To facilitate procurement 4 computers and accessories for data storage, Photocopy machines, projector for DMO office by June June 2022	Wanging'ombe DC[Council HQ]	1,200,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	4	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit Community Development, Gender and Youth

Cost Centre Community Development and Youth Administration

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary 0.00

Carryover budget : 13,371,309.01

Total Budget : 13,371,309.01

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	47742618.02	0.0	-4.774262E7

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD9813: To enable Wanging'ombe District Council to manage, administer and supervise the exercise of soft loan provision to People with Disabilities groups by September 2021	Wanging'ombe DC[Council HQ]	13,371,309.01	47,742,618.02	Community Support	Soft Loans to Disability Groups	Number of Disability Groups supported	10	Q1	Good implementation of an activity	Well done

Council : Wanging'ombe DC

Project : 5421

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF

Project Name : Health Sector Basket Fund - HSBF

Approved Budget : 1,400,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 1,400,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES8262: To conduct 15 days mentoring and coaching to HFGCs on their role and responsibilities	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity

from 45 HF by june 2122	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity
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Council : Wanging'ombe DC

Project : 6384

Sector : Administration and General

Dept/Unit Administration and Human Resource

Cost Centre General Administration

Fund Sources : Central Government Other Source

Project Name : Construction of Government Quarters

Approved Budget : 0.00

Supplementary 0.00

Carryover budget : 67,593,401.25

Total Budget : 67,593,401.25

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ED2348: Construction of District Executive Director house at Chalowe village by September 2021	Wanging'ombe DC[Council HQ]	67,593,401.25	0.00	Capital Infrastructure - Ongoing	Infrastructure/Invest ments (construction on-going)	Staff Houses	1	Q1	Good implementation of an activity	Good progress of an activity

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit Finance and Trade

Cost Centre Finance - Revenue

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 720,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 720,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	446780872.50	0.0	-4.46780864E8

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2013: To facilitate the Council to manage, supervise and motivate staffs in the Revenue collection process by June 2022	Wanging'ombe DC[Council HQ]	240,000,000.00	148,926,957.50	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	12	Q1	Good implementation of an activity	Good Motivational to VEO's

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2013: To facilitate the Council to manage, supervise and motivate staffs in the Revenue collection process by June 2022	Wanging'ombe DC[Council HQ]	240,000,000.00	148,926,957.50	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	12	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2013: To facilitate the Council to manage, supervise and motivate staffs in the Revenue collection process by June 2022	Wanging'ombe DC[Council HQ]	240,000,000.00	148,926,957.50	Project Planning / Implementation	Monitoring & Evaluation	Supervision Report	12	Q1	Good implementation of an activity	activity is going well

Council : Wanging'ombe DC

Project : 5421

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF

Project Name : Health Sector Basket Fund - HSBF

Approved Budget : 5,920,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 5,920,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES5089: To conduct one day monthly CHMT meeting by June 2122	Wanging'ombe DC[Council HQ]	2,960,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	12	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES5089: To conduct one day monthly CHMT meeting by June 2122	Wanging'ombe DC[Council HQ]	2,960,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	12	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy and Planning

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 120,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 120,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3294: To enable Wanging'ombe District Council to establish and execute Strategic Projects for Revenue Collection by June 2022	Wanging'ombe DC[Council HQ]	60,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	3	Q1	Good implementation of an activity	Well addressed to project

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3294: To enable Wanging'ombe District Council to establish and execute Strategic Projects for Revenue Collection by June 2022	Wanging'ombe DC[Council HQ]	60,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	3	Q1	Good implementation of an activity	The result of an activity is good

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary 2,217,390.79
Carryover budget : 0.00
Total Budget : 2,217,390.79

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS1027: To facilitate Community Sensitization on COVID - 19 vaccination to 108 villages by June 2022.	Wanging'ombe DC[Council HQ]	2,217,390.79	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 6384
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy, Planning and Monitoring Administration

Fund Sources : Own Sources
Project Name : Construction of Government Quarters
Approved Budget : 0.00
Supplementary 0.00
Carryover budget : 67,593,401.02
Total Budget : **67,593,401.02**

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	39080000.00	0.0	-3.908E7

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD6437: Construction of District Executive Director's house by September 2021	Wanging'ombe DC[Council HQ]	67,593,401.02	39,080,000.00	Capital Infrastructure - New	Infrastructure/Investments	Infrastructure/Investments (On going)	1	Q1	Good implementation of an activity	Good progress

Council : Wanging'ombe DC
Project : 4946
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 12,420,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : **12,420,000.00**

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS6549: To conduct quarterly Council Multisectoral Nutrition Steering Committee (CMNC) meeting by June 2022	Wanging'ombe DC[Council HQ]	4,140,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	4	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS6549: To conduct quarterly Council Multisectoral Nutrition Steering Committee (CMNC) meeting by June 2022	Wanging'ombe DC[Council HQ]	4,140,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	4	Q1	Well implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS6549: To conduct quaterly Council Multisectoral Nutrition Steering Committee (CMNC) meeting by June 2022	Wanging'ombe DC[Council HQ]	4,140,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	4	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5410

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI

Project Name : Rehabilitation of Health Centers

Approved Budget : 0.00

Supplementary 2,560,000.00

Carryover budget : 0.00

Total Budget : 2,560,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4048: To facilitate facilitators on training Vaccinators COVID-19 by June 2022 .	Wanging'ombe DC[Council HQ]	2,560,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC

Project : 6327

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Operations

Fund Sources : Central Government Other Source

Project Name : Construction and Rehabilitation of Buildings

Approved Budget : 0.00

Supplementary 12,500,000.00

Carryover budget : 0.00

Total Budget : 12,500,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD8509: Completion of 1 classroom at Usuka Secondary School by June 2022	Wanging'ombe DC[Council HQ]	12,500,000.00	0.00	Capital Infrastructure - Ongoing	Infrastructure/Invest ments (construction on-going)	Classroom (s)	1	Q1		

Council : Wanging'ombe DC
Project : 5405
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : UNICEF Support to Health
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4358: To support DIVO and a driver conduct 8 days distribution of Vaccines and tools for immunization campaign at 56 HF's by May 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 300,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 300,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS3069: To facilitate preparation and execution of UKIMWI Day ceremony at Council Level by June 2022	Wanging'ombe DC[Council HQ]	300,000.00	0.00	Capacity Building	Operational Cost	Number of meetings attended	1	Q1	1	UKIMWI day ceremony done exclnt

Council : Wanging'ombe DC
Project : 4322
Sector : Education
Dept/Unit Primary Education
Cost Centre Primary Education Administration

Fund Sources : Examination Grants
Project Name : Free Primary Education Programme
Approved Budget : 174,128,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 174,128,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	601920000.00	0.0	-6.0192E8

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2880: To facilitate preparation and execution of standard VII National Examinations by June 2022	Wanging'ombe DC[Council HQ]	174,128,000.00	601,920,000.00	Free Education Support	Capitation	Administration Block (s)	1	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 8,820,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 8,820,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC5985: To conduct Quaterly mentorship and coaching on nutritioin interventions to Multisectoral Nutrition steering committee in 21 Wards by June 2022	Wanging'ombe DC[Council HQ]	2,940,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	4	Q1	Well implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC5985: To conduct Quaterly mentorship and coaching on nutritioin interventions to Multisectoral Nutrition steering committee in 21 Wards by June 2022	Wanging'ombe DC[Council HQ]	2,940,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	4	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC5985: To conduct Quaterly mentorship and coaching on nutritioin interventions to Multisectoral Nutrition steering committee in 21 Wards by June 2022	Wanging'ombe DC[Council HQ]	2,940,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	4	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5495

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Global Fund

Project Name : Global Fund HIV/AIDS Prevention Project

Approved Budget : 997,500.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 997,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3127: To enable the Council to strengthen reporting mechanism on malaria data and information (Malaria Data entry in MTUHA)by June 2022	Wanging'ombe DC[Council HQ]	997,500.00	0.00	Quality Health Services	Promotive services	Number of people sensitized	1	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Administration

Fund Sources : Examination Grants

Project Name : Free Secondary Education Programme

Approved Budget : 111,317,500.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 111,317,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6226: To facilitate preparation and execution of Form II examinations by June 2022	Wanging'ombe DC[Council HQ]	111,317,500.00	0.00	Free Education Support	Capitation	Administration Block (s)	1	Q1		

Council : Wanging'ombe DC
Project : 6327
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program
Project Name : Construction and Rehabilitation of Buildings
Approved Budget : 12,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 12,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD6708: Facilitating school WASH activities at Mdandu and Kitumbika Primary Schools by June 2022	Wanging'ombe DC[Council HQ]	12,000,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	2	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 4946
Sector : Health
Dept/Unit : Health
Cost Centre : Council Hospital Services

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 36,742,618.02
Total Budget : 36,742,618.02

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	89485236.04	0.0	-8.948524E7

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD4403: To enable Wanging'ombe District Council to support the construction of District Hospital at Ihanja by September 2021	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Capital Infrastructure - Ongoing	Infrastructure/Investments	Council Hospital	1	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD3127: To enable Wanging'ombe District Council to manage, administer and supervise the exercise of soft loan provision to Women groups by September 2021	Wanging'ombe DC[Council HQ]	26,742,618.02	89,485,236.04	Community Support	Soft Loans to Women Groups	Number of Women Groups supported	20	Q1	Good implementation of an activity	Good activity

Council : Wanging'ombe DC
Project : 5414
Sector : Education
Dept/Unit Primary Education
Cost Centre Primary Education Administration

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 28,208,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 28,208,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9936: To conduct 3 days Training to 50 Primary School Teachers on life skills by June 2022	Wanging'ombe DC[Council HQ]	14,104,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	2	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9936: To conduct 3 days Training to 50 Primary School Teachers on life skills by June 2022	Wanging'ombe DC[Council HQ]	14,104,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	2	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit Secondary Education
Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants
Project Name : Free Secondary Education Programme
Approved Budget : 33,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school	To ensure good management

discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	managed to pay allowance to the head of school	To ensure good management
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	USUKA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Council : Wanging'ombe DC
Project : 4946
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 7,648,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 7,648,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC7763: To conduct quaterly Village Health and Nutrition Day to 16 villages by June 2022	Wanging'ombe DC[Council HQ]	3,824,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	16	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC7763: To conduct quaterly Village Health and Nutrition Day to 16 villages by June 2022	Wanging'ombe DC[Council HQ]	3,824,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	16	Q1	Good implementation of an activity	The output result of an activity is good

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary : 6,514,748.00
Carryover budget : 0.00
Total Budget : 6,514,748.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS8756: To facilitate the Council to undertake Monitoring and Evaluation of COVID-19 vaccination exercise by June 2022	Wanging'ombe DC[Council HQ]	6,514,748.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Council : Wanging'ombe DC
Project : 5405
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : UNICEF Support to Health
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9368: To support 5 supervisors conduct 5 days training on 5 mobilizer during polio vaccination campaign by may 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary : 8,640,000.00
Carryover budget : 0.00
Total Budget : 8,640,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9840: To facilitate 45 Health Facilities to conduct outreach services on COVID - 19 vaccination by June 2022	Wanging'ombe DC[Council HQ]	8,640,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 4,649,680.00
Total Budget : 4,649,680.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS1250: To facilitate Monitoring and supervision of development projects under TASAF Funding by September 2021	Wanging'ombe DC[Council HQ]	4,649,680.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	10	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5493
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Fund
Project Name : Global Fund HIV
Approved Budget : 6,211,500.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 6,211,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5996: To conduct Program review meeting with CBHS Providers, CTC in charges and CSOS Focused on improving Referral, Linkages and Retention of PLHIV by June 2022	Wanging'ombe DC[Council HQ]	6,211,500.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5414
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 975,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 975,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC7599: To conduct on site mentorship and coaching to 15 Health providers in 5 health facilities on growth monitoring and promotion (GMP) and maternal infant and young child feeding annually by June 2022	Wanging'ombe DC[Council HQ]	975,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	15	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 4946
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 45,395,000.00
Supplementary : 10,000,000.00
Carryover budget : 0.00
Total Budget : 55,395,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC7124: To conduct quarterly on site mentorship and coaching to 20 HFs on recording and reporting of nutrition information on HIMS registers (Book 6, 7, 12 and 13) and compare to DHIS2 by June 2022	Wanging'ombe DC[Council HQ]	4,465,000.00	0.00	Capacity Building	Skills Development	Number of staffs trained on Data collection and reporting tools	20	Q1	Well implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC7124: To conduct quarterly on site mentorship and coaching to 20 HF's on recording and reporting of nutrition information on HIMS registers (Book 6, 7, 12 and 13) and compare to DHIS2 by June 2022	Wanging'ombe DC[Council HQ]	4,465,000.00	0.00	Capacity Building	Skills Development	Number of staffs trained on Data collection and reporting tools	20	Q1	Good implementation of an activity	Activity is going well

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YC7124: To conduct quarterly on site mentorship and coaching to 20 HF's on recording and reporting of nutrition information on HIMS registers (Book 6, 7, 12 and 13) and compare to DHIS2 by June 2022	Wanging'ombe DC[Council HQ]	4,465,000.00	0.00	Capacity Building	Skills Development	Number of staffs trained on Data collection and reporting tools	20	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AS4404: to support four orphanage centers with food and other social needs by 2022	Wanging'ombe DC[Council HQ]	2,000,000.00	0.00	Community Support	Soft Loans to Women Groups	Number of groups supported	4	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
GS6060: To enable Wanging'ombe District Council to acquire piece of land at Ilembula village for public consumption by June 2022	Wanging'ombe DC[Council HQ]	30,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	1	Q1	Good implementation of an activity	Well captured

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD8822: To facilitate the exercise of Identification of Youth Groups and loan provision to passed Women Groups by Jun3 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Community Support	Soft Loans to Youth Groups	Number of Youth Groups supported	10	Q1		

Council : Wanging'ombe DC
Project : 6327
Sector : Administration and General
Dept/Unit Planning, Statistics and Monitoring
Cost Centre Policy and Planning

Fund Sources : Jimbo Fund - CDCF
Project Name : Construction and Rehabilitation of Buildings
Approved Budget : 129,270,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 129,270,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD6178: To facilitate the council to support the implementation of Development projects both lower and higher levels by June 2022	Wanging'ombe DC[Council HQ]	43,090,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	21	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD6178: To facilitate the council to support the implementation of Development projects both lower and higher levels by June 2022	Wanging'ombe DC[Council HQ]	43,090,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	21	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD6178: To facilitate the council to support the implementation of Development projects both lower and higher levels by June 2022	Wanging'ombe DC[Council HQ]	43,090,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	21	Q1	Not yet implemented	Waiting for the time to be implemented

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Land and Natural Resources
Cost Centre Forestry Management

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 14,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 14,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
GS7688: To facilitate tree plantation at Mlevela and Igodivaha villages by June 2022	Wanging'ombe DC[Council HQ]	7,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	2	Q1	Not yet implemented	waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
GS7688: To facilitate tree plantation at Mlevela and Igodivaha villages by June 2022	Wanging'ombe DC[Council HQ]	7,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	2	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through	MOUNT KIPENGERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility	This activity is on progress

provision of allowance by June 2022	MOUNT KIPENGERE[Secondary]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	allowance	This activity is on progress
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	MOUNT KIPENGERE[Secondary	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 4,460,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 4,460,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS5974: To Conduct Quarterly supportive Supervision to the Children's Home and Day cares Centers by June, 2022	Wanging'ombe DC[Council HQ]	2,230,000.00	0.00	Quality Health Services	Curative services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS5974: To Conduct Quarterly supportive Supervision to the Children's Home and Day cares Centers by June, 2022	Wanging'ombe DC[Council HQ]	2,230,000.00	0.00	Quality Health Services	Curative services	Number of Disease cases reported	1	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5421

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF

Project Name : Health Sector Basket Fund - HSBF

Approved Budget : 23,836,224.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 23,836,224.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES2816: To provide routine administrative logistics for smooth running of office quarterly to 52 Health facilities by June 2122	Wanging'ombe DC[Council HQ]	8,158,112.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	32	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES2816: To provide routine administrative logistics for smooth running of office quarterly to 52 Health facilities by June 2122	Wanging'ombe DC[Council HQ]	8,158,112.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	32	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES9940: To facilitate medicine audit to 46 Health facilities quarterly by June 2022	Wanging'ombe DC[Council HQ]	2,300,000.00	0.00	Quality Health Services	Curative services	Number of kits/sets procured	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES9940: To facilitate medicine audit to 46 Health facilities quarterly by June 2022	Wanging'ombe DC[Council HQ]	2,300,000.00	0.00	Quality Health Services	Curative services	Number of kits/sets procured	1	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2833: To conduct inspection of food premises and LDM to 21 wards quarterly by June 2122	Wanging'ombe DC[Council HQ]	1,460,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	80	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2833: To conduct inspection of food premises and LDM to 21 wards quarterly by June 2122	Wanging'ombe DC[Council HQ]	1,460,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	80	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 4,830,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 4,830,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS9654: To Conduct ten Days Community Sensitization on impacts of Gender Based Violence(GBV) and Violence Against Children (VAC) by June, 2022	Wanging'ombe DC[Council HQ]	4,830,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	1	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4946

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 2,700,000.00

Supplementary 0.00

Carryover budget : 26,742,618.02

Total Budget : 29,442,618.02

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	128485236.04	0.0	-1.2848524E8

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS8715: To Facilitate Biannual distribution of CHNM supplies and supervision to 50 Health facilities by June 2022.	Wanging'ombe DC[Council HQ]	2,700,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	50	Q1	Not yet implemented	Waiting for the time to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD3370: To enable Wanging'ombe District Council to manage, administer and supervise the exercise of soft loan provision to Youth groups by September 2021	Wanging'ombe DC[Council HQ]	26,742,618.02	128,485,236.04	Community Support	Soft Loans to Youth Groups	Number of Youth Groups supported	20	Q1	Good implementation of an activity	Good projects

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit : Secondary Education

Cost Centre : Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is ongoing for paying headmistress responsibility allowance monthly

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school	This activity is on progress

discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	responsibility allowance	This activity is on progress
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	IGWACHANYA[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in this term.

Council : Wanging'ombe DC

Project : 5405

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : UNICEF Support to Health

Approved Budget : 0.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS8662: To conduct 3 days training to 7 TOTs on polio vaccination for conducting	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

training for 1 day to 63 CHWs by May 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		
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Council : Wanging'ombe DC

Project : 3201

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program

Project Name : Rural Water Supply, Sanitation & Hygiene (SRWSS)

Approved Budget : 4,200,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 4,200,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2218: To conduct follow up, supervision and monitoring in 108 villages by June 2022	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Quality Health Services	Promotive services	Number of orientation sessions	4	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2218: To conduct follow up, supervision and monitoring in 108 villages by June 2022	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Quality Health Services	Promotive services	Number of orientation sessions	4	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2218: To conduct follow up, supervision and monitoring in 108 villages by June 2022	Wanging'ombe DC[Council HQ]	1,400,000.00	0.00	Quality Health Services	Promotive services	Number of orientation sessions	4	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 6389

Sector : Administration and General

Dept/Unit Administration and Human Resource

Cost Centre General Administration

Fund Sources : Central Government Other Source

Project Name : Construction of Office Building

Approved Budget : 3,000,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 3,000,000,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD1721: Completion of construction of Administration Block at Wanging'ombe District Council by June 2022	Wanging'ombe DC[Council HQ]	1,000,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	1	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD1721: Completion of construction of Administration Block at Wanging'ombe District Council by June 2022	Wanging'ombe DC[Council HQ]	1,000,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	1	Q1	Good implementation of an activity	Good progress of buildings

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD1721: Completion of construction of Administration Block at Wanging'ombe District Council by June 2022	Wanging'ombe DC[Council HQ]	1,000,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects monitored and supervised	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit : Planning, Statistics and Monitoring

Cost Centre : Policy and Planning

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary : 110,000,000.00

Carryover budget : 0.00

Total Budget : 110,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD6006: To facilitate establishment and operationalization of Council's Strategic Projects (Blocks Production Project) at Ufwala by June 2022	Wanging'ombe DC[Council HQ]	110,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Infrastructure/Investments (On going)	1	Q1		

Council : Wanging'ombe DC
Project : 4393
Sector : Education
Dept/Unit Secondary Education
Cost Centre Secondary Education Administration

Fund Sources : Examination Grants
Project Name : Free Secondary Education Programme
Approved Budget : 56,984,500.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 56,984,500.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5947: To facilitate preparation and execution of Form VI examinations by June 2022	Wanging'ombe DC[Council HQ]	56,984,500.00	0.00	Free Education Support	Capitation	Administration Block (s)	1	Q1		

Council : Wanging'ombe DC
Project : 5498
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : NTD
Project Name : Support to TB/Leprosy Control Programme
Approved Budget : 11,446,038.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 11,446,038.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6874: To conduct Monitoring and Evaluation of exercises by June 2022	Wanging'ombe DC[Council HQ]	863,019.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS6874: To conduct Monitoring and Evaluation of exercises by June 2022	Wanging'ombe DC[Council HQ]	863,019.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	1	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9268: To facilitate preparation and execution of PZQ + ALB SCHOOL MDA exercise by June	Wanging'ombe DC[Council HQ]	4,860,000.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	110	Q1	Not yet implemented	Waiting for the time to implement the activity

2022	Wanging'ombe DC[Council HQ]	4,860,000.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	110	Q1	Not yet implemented	Waiting for the time to implement the activity
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9268: To facilitate preparation and execution of PZQ + ALB SCHOOL MDA exercise by June 2022	Wanging'ombe DC[Council HQ]	4,860,000.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	110	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5410

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI

Project Name : Rehabilitation of Health Centers

Approved Budget : 0.00

Supplementary 3,734,500.00

Carryover budget : 0.00

Total Budget : 3,734,500.00

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5311: To conduct PHC sensitization meeting on COVID - 19 vaccine and Vaccination by June 2022	Wanging'ombe DC[Council HQ]	3,734,500.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC

Project : 6220

Sector : Administration and General

Dept/Unit Community Development, Gender and Youth

Cost Centre Comm Development, Gender and Children

Fund Sources : Tanzania Social Action Fund - TASAF

Project Name : Support to Tanzania Social Action Fund

Approved Budget : 6,774,102,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 6,774,102,000.00

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD8302: To enable Wanging'ombe District to	Wanging'ombe DC[Council HQ]	2,258,034,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development	15	Q1	Good implementation	Good project

prepare and execute Development projects under OPEC by June 2022	Wanging'ombe DC[Council HQ]	2,258,034,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	projects supervised	15	Q1	of an activity	Good project
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Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD8302: To enable Wanging'ombe District to prepare and execute Development projects under OPEC by June 2022	Wanging'ombe DC[Council HQ]	2,258,034,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	15	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD8302: To enable Wanging'ombe District to prepare and execute Development projects under OPEC by June 2022	Wanging'ombe DC[Council HQ]	2,258,034,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	15	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit : Community Development, Gender and Youth

Cost Centre : Comm Development, Gender and Children

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 2,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 2,000,000.00

Financial Progress Report

Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report

Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
AD8113: To support 4 groups of people living with HIV/AIDS to establish and operate IGA projects by June 2022	Wanging'ombe DC[Council HQ]	2,000,000.00	0.00	Community Support	Soft Loans to Disability Groups	Number of groups supported	4	Q1	Not yet implemented	The 4 group of people need support

Council : Wanging'ombe DC
Project : 5414
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 1,250,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 1,250,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS3295: To support 55 mentor parents to visit homes and disseminate messages on prevention of VAWC by June 2022	Wanging'ombe DC[Council HQ]	1,250,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	55	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5410
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI
Project Name : Rehabilitation of Health Centers
Approved Budget : 0.00
Supplementary : 7,082,141.00
Carryover budget : 0.00
Total Budget : 7,082,141.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4477: To facilitate 29 Health Facilities to prepare and execute COVID -19 vaccination Out reach services during Campaign by June 2022	Wanging'ombe DC[Council HQ]	7,082,141.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC
Project : 6401
Sector : Education
Dept/Unit Primary Education
Cost Centre Cultural Office

Fund Sources : Own Sources
Project Name : District Council Projects
Approved Budget : 8,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 8,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES6663: To support UHURU TOUCH activities by june 2022	Wanging'ombe DC[Council HQ]	4,000,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of facilities supervised	3	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES6663: To support UHURU TOUCH activities by june 2022	Wanging'ombe DC[Council HQ]	4,000,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of facilities supervised	3	Q1	Not yet implemented	Waiting for the time to be done

Council : Wanging'ombe DC
Project : 5414
Sector : Administration and General
Dept/Unit Community Development, Gender and Youth
Cost Centre Comm Development, Gender and Children

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 14,000,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 14,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS9602: To establish 50 parenting groups and facilitate dialogue in 11 wards on prevention of VAWC by June 2022	Wanging'ombe DC[Council HQ]	7,000,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	50	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS9602: To establish 50 parenting groups and facilitate	Wanging'ombe DC[Council HQ]	7,000,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	50	Q1	Not yet implemented	Waiting the time to be carried out

dialogue in 11 wards on prevention of VAWC by June 2022	Wanging'ombe DC[Council HQ]	7,000,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	50	Q1	Not yet implemented	Waiting the time to be carried out
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Council : Wanging'ombe DC
Project : 6327
Sector : Agriculture
Dept/Unit : Agriculture, Irrigation and Co-operative
Cost Centre : Agriculture, Irrigation and Co-operative Administration

Fund Sources : Own Sources
Project Name : Construction and Rehabilitation of Buildings
Approved Budget : 10,000,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 10,000,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD6356: To facilitate completion of Nanenane exhibition building at John Mwakangale ground in Mbeya by June 2022	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	1	Q1	Good implementation of an activity	Well done

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD6356: To facilitate completion of Nanenane exhibition building at John Mwakangale ground in Mbeya by June 2022	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	1	Q1	Good implementation of an activity	The activity implemented well

Council : Wanging'ombe DC
Project : 4946
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 1,425,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 1,425,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
YS9406: To conduct one day pre-planning session	Wanging'ombe DC[Council HQ]	1,425,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	30	Q1	Not yet implemented	Waiting for the time to be

meeting on council nutrition activities for 2021/2022 financial budget by June 2022.	Wanging'ombe DC[Council HQ]	1,425,000.00	0.00	Capacity Building	Skills Development	Number of people Trained (other)	30	Q1	Not yet implemented	implemented
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Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 16,660,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 16,660,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS6506: To conduct two days meeting to the 108 Villages Executive Officers (VEOs) on Law of the child Act, of 2009 by June 2022	Wanging'ombe DC[Council HQ]	16,660,000.00	0.00	Project Planning / Implementation	Vulnerable Group Support	Number of groups supported	108	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 5410

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI

Project Name : Rehabilitation of Health Centers

Approved Budget : 0.00

Supplementary : 8,910,000.00

Carryover budget : 0.00

Total Budget : 8,910,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4439: To facilitate Community Sensitization on COVID-19 vaccination to villages and hamlets during vaccination Campaign by June 2022	Wanging'ombe DC[Council HQ]	8,910,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

Council : Wanging'ombe DC
Project : 5414
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 2,807,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 2,807,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS9069: To conduct live radio programs and advertisement on to spread messages on prevention of VAWC by June 2022	Wanging'ombe DC[Council HQ]	2,807,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	3	Q1		

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary : 450,000.00
Carryover budget : 0.00
Total Budget : 450,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CC7632: To facilitate preparation and execution of CHWs training on COVID-19 Vaccination by June 2022	Wanging'ombe DC[Council HQ]	450,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 5405
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : UNICEF Support to Health
Approved Budget : 0.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5086: To support 15 people conduct PA for 5 days during polio vaccination campaign (Town Criers) by May 2022.	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Council : Wanging'ombe DC
Project : 5498
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : NTD
Project Name : Support to TB/Leprosy Control Programme
Approved Budget : 2,259,998.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 2,259,998.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9449: To enable Social Mobilization during PZQ and ALB School MDA in February 2021	Wanging'ombe DC[Council HQ]	1,129,999.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	6	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9449: To enable Social Mobilization during PZQ and ALB School MDA in February 2021	Wanging'ombe DC[Council HQ]	1,129,999.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	6	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit : Community Development, Gender and Youth
Cost Centre : Comm Development, Gender and Children

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary : 10,000,000.00
Carryover budget : 0.00
Total Budget : 10,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD6493: To facilitate the exercise of Identification of Women Groups and loan provision to passed Women Groups by Jun3 2022	Wanging'ombe DC[Council HQ]	10,000,000.00	0.00	Community Support	Soft Loans to Women Groups	Number of Women Groups supported	10	Q1		

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 17,200,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 17,200,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES5554: To conduct PPM of 4 motor vehicles and 5 Motorcycles by June 2122	Wanging'ombe DC[Council HQ]	8,600,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES5554: To conduct PPM of 4 motor vehicles and 5 Motorcycles by June 2122	Wanging'ombe DC[Council HQ]	8,600,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 4946
Sector : Administration and General
Dept/Unit Administration and Human Resource
Cost Centre General Administration

Fund Sources : Own Sources
Project Name : LGA Own Source Project
Approved Budget : 0.00
Supplementary 67,527,948.00
Carryover budget : 0.00
Total Budget : 67,527,948.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS5670: To facilitate Lower Local Government (LLG) to manage and supervise implementation of development activities by June 2022	Wanging'ombe DC[Council HQ]	67,527,948.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	100	Q1		

Council : Wanging'ombe DC
Project : 5414
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 1,800,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 1,800,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS3101: To Facilitate five Quartely days Birth registration Data Enterance by june 2022	Wanging'ombe DC[Council HQ]	1,800,000.00	0.00	Capacity Building	Skills Development	Number of staffs trained on Data collection and reporting tools	2	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary : 463,684.21
Carryover budget : 0.00
Total Budget : 463,684.21

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9073: To facilitate COVID19 vaccine distribution to 45 health facilities by June 2022	Wanging'ombe DC[Council HQ]	463,684.21	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC
Project : 6327
Sector : Education
Dept/Unit : Secondary Education
Cost Centre : Secondary Education Operations

Fund Sources : Central Government Other Source
Project Name : Construction and Rehabilitation of Buildings
Approved Budget : 0.00
Supplementary : 25,000,000.00
Carryover budget : 0.00
Total Budget : 25,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CD5405: Completion of 2 classrooms at Ilembula Secondary School by June 2022	Wanging'ombe DC[Council HQ]	25,000,000.00	0.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction on-going)	Classroom (s)	2	Q1		

Council : Wanging'ombe DC
Project : 5414
Sector : Education
Dept/Unit Primary Education
Cost Centre Primary Education Administration

Fund Sources : Multilateral UNICEF
Project Name : Child Survival and Development
Approved Budget : 40,076,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 40,076,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2267: To conduct 3 days Training to 50 teachers on Guidance, Counselling and Child protection safe learning environment by June 2022	Wanging'ombe DC[Council HQ]	20,038,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	2	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2267: To conduct 3 days Training to 50 teachers on Guidance, Counselling and Child protection safe learning environment by June 2022	Wanging'ombe DC[Council HQ]	20,038,000.00	0.00	Project Planning / Implementation	Supervision/Monitoring	Number of Supervision/Monitoring reports	2	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5405
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF
Project Name : UNICEF Support to Health
Approved Budget : 0.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 0.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS4890: To support 3 Driver conduct 5 days distribution of vaccine and vaccination tools during polio vaccination campaign by may 2022	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3410: To facilitate and execute 1 day PHC meeting by may 2022.	Wanging'ombe DC[Council HQ]	0.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	1	Q1		

Council : Wanging'ombe DC

Project : 5414

Sector : Administration and General

Dept/Unit : Community Development, Gender and Youth

Cost Centre : Comm Development, Gender and Children

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 11,930,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 11,930,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS9586: To facilitate community dialogues on perception of violence and prevention of VAWC by June 2022	Wanging'ombe DC[Council HQ]	7,250,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	11	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FS8996: To engage religious/traditional leaders to prevent VAWC using their influence and platforms to 11 wards by June 2022	Wanging'ombe DC[Council HQ]	4,680,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	11	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Agriculture

Dept/Unit : Agriculture, Irrigation and Co-operative

Cost Centre : Agriculture, Irrigation and Co-operative Administration

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 18,000,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 18,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2864: To enable Wanging'ombe District Council to acquire Soil Kit test by June 2022	Wanging'ombe DC[Council HQ]	9,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	1	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS2864: To enable Wanging'ombe District Council to acquire Soil Kit test by June 2022	Wanging'ombe DC[Council HQ]	9,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	1	Q1	Not yet implemented	Waiting for the time to be done

Council : Wanging'ombe DC

Project : 5441

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : International Monetary Fund (IMF)

Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP

Approved Budget : 0.00

Supplementary 3,600,000.00

Carryover budget : 0.00

Total Budget : **3,600,000.00**

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7882: To facilitate supportive supervision on COVID - 19 vaccination by June 2022	Wanging'ombe DC[Council HQ]	3,600,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1		

Council : Wanging'ombe DC

Project : 5414

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : Multilateral UNICEF

Project Name : Child Survival and Development

Approved Budget : 11,700,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : **11,700,000.00**

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FC7774: To conduct quarterly , supervision on birth registration by june	Wanging'ombe DC[Council HQ]	3,900,000.00	0.00	Capacity Building	Skills Development	Training (Human Resources)	21	Q1	Not yet implemented	Waiting for the time to implement the

2022.	Wanging'ombe DC[Council HQ]	3,900,000.00	0.00	Capacity Building	Skills Development	Training (Human Resources)	21	Q1	Not yet implemented	activity
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FC7774: To conduct quarterly , supervision on birth registration by june 2022.	Wanging'ombe DC[Council HQ]	3,900,000.00	0.00	Capacity Building	Skills Development	Training (Human Resources)	21	Q1	Good implementation of an activity	Well addressed

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FC7774: To conduct quarterly , supervision on birth registration by june 2022.	Wanging'ombe DC[Council HQ]	3,900,000.00	0.00	Capacity Building	Skills Development	Training (Human Resources)	21	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC

Project : 4393

Sector : Education

Dept/Unit Secondary Education

Cost Centre Secondary Education Operations

Fund Sources : Responsibility Grants

Project Name : Free Secondary Education Programme

Approved Budget : 33,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 33,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	provision of allowance	well implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was not yet started	this activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented for paying responsibility allowance	This activity is in progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity was implemented by paying a head of school responsibility allowance	This activity is on progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity is continuing to be used to provide responsibility allowance to the head of the school	On progress

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	This activity continue to be implemented where by school managed to pay allowance to the head of school	To ensure good management

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for rational allowance of the head of school.

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	This activity used for ration allowance of the head of school in

discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	It is in progress	this term.
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Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	not yet	The activity was not yet started to be implemented

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	The activity is ongoing for paying head of school responsibility allowance

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS9701: To facilitate the head of schools to manage and supervise school academic issues and discipline through provision of allowance by June 2022	WANIKE[Secondary School]	3,000,000.00	0.00	Free Education Support	Responsibility	Supervision & monitoring/incentive package	1	Q1	Payments for responsibility allowance to facilitate school administration	This activity is going on for paying headmistress responsibility allowance monthly

Council : Wanging'ombe DC

Project : 6327

Sector : Health

Dept/Unit Health

Cost Centre Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program

Project Name : Construction and Rehabilitation of Buildings

Approved Budget : 3,675,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 3,675,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS8513: To conduct inter village and inter wards cleanliness c competitions	Wanging'ombe DC[Council HQ]	3,675,000.00	0.00	Quality Health Services	Rehabilitative services	Number of clients attended	108	Q1	Good implementation of an activity	Good activity

on the implementation of of NSC in all 108 villages in the council by June 2022	Wanging'ombe DC[Council HQ]	3,675,000.00	0.00	Quality Health Services	Rehabilitative services	Number of clients attended	108	Q1	Good implementation of an activity	Good activity
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Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit Community Development, Gender and Youth

Cost Centre Comm Development, Gender and Children

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary 5,000,000.00

Carryover budget : 0.00

Total Budget : 5,000,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
FD6865: To facilitate the exercise of Identification of People with Disabilities and loan provision to passed People With Disabilities Groups by Jun3 2022	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Community Support	Soft Loans to Disability Groups	Number of Disability Groups supported	5	Q1		

Council : Wanging'ombe DC

Project : 5401

Sector : Health

Dept/Unit Health

Cost Centre Council Hospital Services

Fund Sources : Central Government Other Source

Project Name : Construction of District Hospital

Approved Budget : 1,600,000,000.00

Supplementary 0.00

Carryover budget : 0.00

Total Budget : 1,600,000,000.00

Financial Progress Report										
Quarter	Allocation	Expenditure	Performance Ratio	Balance						
Q1	0	0	0.0	0.0						

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD4163: Construction of Wanging'ombe District Hospital by June 2022	Wanging'ombe DC[Council HQ]	800,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Construction of Council Hospital	3	Q1	Good implementation of an activity	Good progress of buildings

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD4163: Construction of Wanging'ombe District	Wanging'ombe DC[Council HQ]	800,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Construction of Council Hospital	3	Q1	Not yet implemented	Waiting for the time to

Hospital by June 2022	Wanging'ombe DC[Council HQ]	800,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Construction of Council Hospital	3	Q1	Not yet implemented	implement the activity
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Council : Wanging'ombe DC

Project : 5421

Sector : Health

Dept/Unit : Health

Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF

Project Name : Health Sector Basket Fund - HSBF

Approved Budget : 2,200,000.00

Supplementary : 0.00

Carryover budget : 0.00

Total Budget : 2,200,000.00

Financial Progress Report										
Quarter	Allocation		Expenditure			Performance Ratio		Balance		
Q1	0		0			0.0		0.0		

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3611: To collect and value expired medicines for disposal from 52 HFs by June 2022	Wanging'ombe DC[Council HQ]	2,200,000.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	80	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit : Planning, Statistics and Monitoring

Cost Centre : Monitoring and Evaluation Operations

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary : 0.00

Carryover budget : 5,000,000.00

Total Budget : 5,000,000.00

Financial Progress Report										
Quarter	Allocation		Expenditure			Performance Ratio		Balance		
Q1	0		0			0.0		0.0		

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS3723: To facilitate the Council to manage and supervise implementation of development projects by September 2021	Wanging'ombe DC[Council HQ]	5,000,000.00	0.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	50	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 3,240,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 3,240,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ED6252: To facilitate 1 day developing of Health center and dispensaries annual plans for FY 2022 to 2023 Health facility plan by June 2022	Wanging'ombe DC[Council HQ]	3,240,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	1	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5441
Sector : Health
Dept/Unit : Health
Cost Centre : Council Hospital Services

Fund Sources : International Monetary Fund (IMF)
Project Name : Tanzania Covid-19 Social - Economic Response and plan - TCRP
Approved Budget : 0.00
Supplementary : 90,000,000.00
Carryover budget : 0.00
Total Budget : 90,000,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DD9557: Construction of building for Emergency Department at Wanging'ombe District Council by June 2022	Wanging'ombe DC[Council HQ]	90,000,000.00	0.00	Capital Infrastructure - New	Infrastructure/Investments	Construction of Council Hospital	1	Q1		

Council : Wanging'ombe DC
Project : 6327
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : National Sanitation Program
Project Name : Construction and Rehabilitation of Buildings
Approved Budget : 1,275,000.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 1,275,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
DS4253: To orient 21 WEOs and 3 division officers on data monitoring by June 2022	Wanging'ombe DC[Council HQ]	1,275,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	24	Q1		

Council : Wanging'ombe DC
Project : 5498
Sector : Health
Dept/Unit : Health
Cost Centre : Council Health Management Team (CHMT)

Fund Sources : NTD
Project Name : Support to TB/Leprosy Control Programme
Approved Budget : 201,440.00
Supplementary : 0.00
Carryover budget : 0.00
Total Budget : 201,440.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2474: To facilitate preparation and execution of District Strategic Planning and Review meeting by June 2022	Wanging'ombe DC[Council HQ]	100,720.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	10	Q1	Not yet implemented	Waiting for the time to implement the activity

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS2474: To facilitate preparation and execution of District Strategic Planning and Review meeting by June 2022	Wanging'ombe DC[Council HQ]	100,720.00	0.00	Quality Health Services	Promotive services	Number of Child Protection Team members trained	10	Q1	Not yet implemented	No fund allocated

Council : Wanging'ombe DC
Project : 5421
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Health Sector Basket Fund - HSBF
Project Name : Health Sector Basket Fund - HSBF
Approved Budget : 19,200,000.00
Supplementary 0.00
Carryover budget : 0.00
Total Budget : 19,200,000.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES3351: To conduct quarterly integrated Supportive Supervision to 52 HF's by June 2122	Wanging'ombe DC[Council HQ]	6,400,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	No fund allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES3351: To conduct quarterly integrated Supportive Supervision to 52 HF's by June 2122	Wanging'ombe DC[Council HQ]	6,400,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	No allocated

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
ES3351: To conduct quarterly integrated Supportive Supervision to 52 HF's by June 2122	Wanging'ombe DC[Council HQ]	6,400,000.00	0.00	Quality Health Services	Preventive services	Number of Disease cases reported	4	Q1	Not yet implemented	Waiting for the time to implement the activity

Council : Wanging'ombe DC
Project : 5410
Sector : Health
Dept/Unit Health
Cost Centre Council Health Management Team (CHMT)

Fund Sources : Global Alliance for Vaccines & Immunization-GAVI
Project Name : Rehabilitation of Health Centers
Approved Budget : 0.00
Supplementary 7,139,025.00
Carryover budget : 0.00
Total Budget : 7,139,025.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	0	0.0	0.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS1703: To facilitate COVID19 vaccine distribution to 45 health	Wanging'ombe DC[Council HQ]	7,139,025.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		

facilities by June 2022	Wanging'ombe DC[Council HQ]	7,139,025.00	0.00	Quality Health Services	Preventive services	Number of kits/sets procured	950	Q1		
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Council : Wanging'ombe DC

Project : 4946

Sector : Administration and General

Dept/Unit : Planning, Statistics and Monitoring

Cost Centre : Policy, Planning and Monitoring Administration

Fund Sources : Own Sources

Project Name : LGA Own Source Project

Approved Budget : 0.00

Supplementary : 0.00

Carryover budget : 17,266,865.00

Total Budget : 17,266,865.00

Financial Progress Report				
Quarter	Allocation	Expenditure	Performance Ratio	Balance
Q1	0	2320000.00	0.0	-2320000.0

Physical Progress Report										
Activity	Facility	Budget	Expenditure	Project Type	Exp Category	Project Output	Output Value	Quarter	Actual Implem	Remarks
CS7074: To enable the Council to prepare Strategic Plan for 2020/21 to 2022/23 by September 2021	Wanging'ombe DC[Council HQ]	17,266,865.00	2,320,000.00	Project Planning / Implementation	Monitoring & Evaluation	Number of Development projects supervised	50	Q1	Not yet implemented	No fund allocated