



Summary of Annual and Forward Budget Estimates Revenue Recurrent and Development Expenditure

The United Republic of Tanzania

Council : Wanging'ombe DC

Description		Actual	Approved Budget Estimates	Annual Budget Estimates	Forward Budget Estimates	Forward Budget Estimates
		2016/2017	2017/18	2018/19	2019/20	2020/21
Revenue Estimates	Government Ceiling/ Grant			27,140,478,200		
	Own Source			915,500,000		
	Other Sources			5,340,012,544		
Total Revenue				33,395,991,077		

Recurrent Budget	Recurrent PE- Grants			23,518,741,305	0.00	0.00
	Recurrent PE- Own Source			237,857,940	0.00	0.00
	Other Charges			2,401,079,552	5,633,600,258	7,980,835,871
Total Recurrent Expenditure				26,157,678,797	5,633,600,258	7,980,835,871

Development Budget	Development - Government Finance			2,568,459,991	2,568,781,991	2,569,104,491
	Foreign Funds			2,464,370,779	3,692,403,879	5,850,337,279
	Other Funds			1,603,682,000	1,622,178,250	1,641,084,500
				6,636,512,770	7,883,364,120	10,060,526,270